

# Statement of Activities and Change in Net Assets for the Year Ended December 31, 2024

## SUPPORT AND REVENUE

Contributions	\$ 6,298,506
Grant revenue	8,554,043
Fee for service revenue	14,938,794
Net investment interest, dividends and realized	2,578,011
Contributed nonfinancial assets	308,056
Sponsorship revenue	3,078,361
Rental income	272,013
Other revenue	2,029
Net assets released from donor restrictions	-
<b>TOTAL SUPPORT AND REVENUE</b>	<b>\$ 36,025,755</b>

## EXPENSES

### Program services:

Center for Presidential Transition	\$ 1,503,184
Communications	3,624,909
Federal Executive Networks	484,711
Government Affairs	1,550,019
Modern Government	988,756
Public Service Leadership Institute	8,340,353
Research and Evaluation	945,396
Society's Commitment to Government	2,635,531
Workforce	4,847,801
<b>TOTAL PROGRAM SERVICES</b>	<b>\$ 24,920,660</b>

### Supporting services:

Development	\$ 1,536,417
Operations	4,611,869
<b>TOTAL SUPPORTING SERVICES</b>	<b>6,148,286</b>
<b>TOTAL EXPENSES</b>	<b>\$ 31,068,946</b>

**CHANGES IN NET ASSETS BEFORE OTHER ITEMS** \$ (4,956,809)

## OTHER ITEMS

Litigation settlement proceeds	283,103
Net unrealized appreciation in fair value of investments	1,129,001
 Change in net assets after other items	 (6,368,913)
 Net assets at beginning of year, as restated	 23,500,537

**NET ASSETS AT END OF YEAR** **\$ 29,869,450**

